



SMAP FRESNILLO
Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/sep./2023

Fecha y 31/oct./2023

hora de Impresión 10:53 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| DIRECCIÓN GENERAL | \$14,528,000.00 | \$348,579.00 | \$14,876,579.00 | \$7,531,143.81 | \$7,531,143.81 | \$7,345,435.19 |
| SUBDIRECCIÓN ADMINISTRATIVA | \$8,482,750.00 | \$0.00 | \$8,482,750.00 | \$4,842,564.60 | \$4,842,564.60 | \$3,640,185.40 |
| SUBDIRECCIÓN TÉCNICA | \$77,679,052.00 | -\$348,579.00 | \$77,330,473.00 | \$58,696,129.24 | \$58,696,129.24 | \$18,634,343.76 |
| SUBDIRECCIÓN COMERCIAL | \$11,280,000.00 | \$0.00 | \$11,280,000.00 | \$6,696,370.14 | \$6,696,370.14 | \$4,583,629.86 |
| Sin Ramo/Dependencia | \$111,969,802.00 | \$0.00 | \$111,969,802.00 | \$77,766,207.79 | \$77,766,207.79 | \$34,203,594.21 |
| Total del Gasto | \$111,969,802.00 | \$0.00 | \$111,969,802.00 | \$77,766,207.79 | \$77,766,207.79 | \$34,203,594.21 |