



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PC

**SMAP FRESNILLO**  
**Zacatecas**  
**Gasto por Categoría Programática**  
**Del 01/jul./2019 Al 30/sep./2019**

Fecha y | 14/oct./2019  
 hora de Impresión | 12:40 p. m.

| Concepto   | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                                 |                         |                                      |                         |                        |                        |                               |
| <b>Desempeño de las Funciones</b>                |                         |                                      |                         |                        |                        |                               |
| Prestación de Servicios Públicos                 | \$106,966,300.00        | \$1,525,000.00                       | \$108,491,300.00        | \$18,495,132.86        | \$18,495,132.86        | \$89,996,167.14               |
| <b>Desempeño de las Funciones</b>                | <b>\$106,966,300.00</b> | <b>\$1,525,000.00</b>                | <b>\$108,491,300.00</b> | <b>\$18,495,132.86</b> | <b>\$18,495,132.86</b> | <b>\$89,996,167.14</b>        |
| <b>Adeudos de ejercicios fiscales anteriores</b> |                         |                                      |                         |                        |                        |                               |
| Adeudos de ejercicios fiscales anteriores        | \$1,833,700.00          | -\$1,525,000.00                      | \$308,700.00            | \$0.00                 | \$0.00                 | \$308,700.00                  |
| <b>Adeudos de ejercicios fiscales anteriores</b> | <b>\$1,833,700.00</b>   | <b>-\$1,525,000.00</b>               | <b>\$308,700.00</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$308,700.00</b>           |
| <b>Total del Gasto</b>                           | <b>\$108,800,000.00</b> | <b>\$0.00</b>                        | <b>\$108,800,000.00</b> | <b>\$18,495,132.86</b> | <b>\$18,495,132.86</b> | <b>\$90,304,867.14</b>        |