

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/abr./2019 Al 30/jun./2019

Fecha y hora de Impresión | 24/sep./2019  
 02:36 p. m.

Rep: rptEstadoPresupuestoEgresos\_FN3  
 USP: supervisor

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$539,383,048.00</b>	<b>\$35,705,724.80</b>	<b>\$575,088,772.80</b>	<b>\$137,229,838.02</b>	<b>\$136,332,717.23</b>	<b>\$437,858,934.78</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,490,000.00	\$2,188,901.42	\$3,678,901.42	\$587,398.67	\$998,545.23	\$3,091,502.75
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$478,368,614.00	\$14,615,098.79	\$492,983,712.79	\$124,279,118.81	\$123,633,300.80	\$368,704,593.98
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$59,524,434.00	\$18,901,724.59	\$78,426,158.59	\$12,363,320.54	\$11,700,871.20	\$66,062,838.05
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$207,662,855.00</b>	<b>\$392,570,133.35</b>	<b>\$600,232,988.35</b>	<b>\$122,357,411.48</b>	<b>\$117,182,799.15</b>	<b>\$477,875,576.87</b>
PROTECCIÓN AMBIENTAL	\$50,660,000.00	\$45,175,993.97	\$95,835,993.97	\$18,171,305.07	\$19,250,846.92	\$77,664,688.90
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$146,252,855.00	\$296,253,806.62	\$442,506,661.62	\$95,226,164.19	\$89,655,030.37	\$347,280,497.43
SALUD	\$0.00	\$144,693.85	\$144,693.85	\$0.00	\$0.00	\$144,693.85
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,750,000.00	\$18,379,020.84	\$22,129,020.84	\$5,975,115.07	\$6,047,327.42	\$16,153,905.77
EDUCACIÓN	\$1,400,000.00	\$29,517,618.07	\$30,917,618.07	\$2,048,046.04	\$1,281,954.57	\$28,869,572.03
PROTECCIÓN SOCIAL	\$5,600,000.00	\$3,099,000.00	\$8,699,000.00	\$936,781.11	\$947,639.87	\$7,762,218.89
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,520,000.00</b>	<b>\$7,496,841.82</b>	<b>\$10,016,841.82</b>	<b>\$5,962,674.72</b>	<b>\$2,720,097.36</b>	<b>\$4,054,167.10</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$66,836.32	\$66,836.32	\$0.00	\$0.00	\$66,836.32
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$2,000,005.50	\$2,000,005.50	\$2,000,000.00	\$2,000,000.00	\$5.50
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,320,000.00	\$5,430,000.00	\$7,750,000.00	\$3,956,881.62	\$682,208.21	\$3,793,118.38
COMUNICACIONES	\$200,000.00	\$0.00	\$200,000.00	\$5,793.10	\$37,889.15	\$194,206.90
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$63,600,000.00</b>	<b>\$0.00</b>	<b>\$63,600,000.00</b>	<b>\$17,529,090.00</b>	<b>\$17,529,090.00</b>	<b>\$46,070,910.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$63,600,000.00	\$0.00	\$63,600,000.00	\$17,529,090.00	\$17,529,090.00	\$46,070,910.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$813,165,903.00</b>	<b>\$435,772,699.97</b>	<b>\$1,248,938,602.97</b>	<b>\$283,079,014.22</b>	<b>\$273,764,703.74</b>	<b>\$965,859,588.75</b>