



**SMAP FRESNILLO  
Zacatecas**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/jul./2018 Al 30/sep./2018

Fecha y 05/nov./2018

hora de Impresión 11:35 a. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>A00 AGUA POTABLE</b>						
A50 GENERAL Y COMUNICACIÓN SOCIAL	\$13,230,998.00	\$500,000.00	\$13,730,998.00	\$3,172,386.41	\$2,328,539.68	\$10,558,611.59
A60 JURIDICO Y CONTRALORIA	\$2,437,000.00	\$0.00	\$2,437,000.00	\$674,670.02	\$599,084.03	\$1,762,329.98
A70 ADMINISTRATIVA Y RECURSOS HUMANOS Y MATERIALES	\$6,014,000.00	\$0.00	\$6,014,000.00	\$1,618,866.80	\$1,482,973.35	\$4,395,133.20
A80 INGENIERIAS	\$66,248,002.00	-\$500,000.00	\$65,748,002.00	\$12,698,005.58	\$11,920,466.95	\$53,049,996.42
A90 COMERCIAL	\$20,070,000.00	\$0.00	\$20,070,000.00	\$3,139,408.97	\$2,945,267.78	\$16,930,591.03
<b>AGUA POTABLE</b>	<b>\$108,000,000.00</b>	<b>\$0.00</b>	<b>\$108,000,000.00</b>	<b>\$21,303,337.78</b>	<b>\$19,276,331.79</b>	<b>\$86,696,662.22</b>
<b>Total Final</b>	<b>\$108,000,000.00</b>	<b>\$0.00</b>	<b>\$108,000,000.00</b>	<b>\$21,303,337.78</b>	<b>\$19,276,331.79</b>	<b>\$86,696,662.22</b>