

MUNICIPIO DE FRESNILLO

Estado de Zacatecas

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ago./2017 Al 31/ago./2017

Fecha y 06/nov./2017

hora de Impresión 02:25 p. m.

Rep: rptEstadoPresupuestoEgresos-UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / Reducciones Al 31/ago./2017	Presupuesto Vigente Al 31/ago./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$1,008,938.09	\$1,008,938.09	\$1,104,195.79	\$1,104,195.79	\$11,955,157.91
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$10,333,073.95	\$10,333,073.95	\$5,493,424.80	\$5,493,424.80	\$5,493,424.80	\$5,493,424.80	\$4,839,649.15
TESORERIA	\$277,095,401.88	\$17,377,754.51	\$294,473,156.39	\$23,027,553.41	\$23,027,553.41	\$21,385,108.63	\$21,385,108.63	\$271,445,602.98
DESARROLLO ECONOMICO	\$83,532,241.98	\$14,911,208.57	\$98,443,450.55	\$10,969,760.29	\$9,375,699.85	\$9,375,699.85	\$9,375,699.85	\$89,067,750.70
DESARROLLO SOCIAL	\$92,254,647.07	\$89,889,322.68	\$182,143,969.75	\$27,285,263.81	\$19,259,681.57	\$19,397,839.88	\$19,397,839.88	\$162,884,288.18
OBRAS PUBLICAS	\$22,227,354.48	\$37,862,079.93	\$60,089,434.41	\$3,385,280.61	\$3,794,669.95	\$3,653,129.16	\$3,653,129.16	\$56,294,764.46
SERVICIOS PUBLICOS	\$29,215,453.85	\$14,423,515.02	\$43,638,968.87	\$4,934,312.17	\$4,934,312.17	\$4,684,969.41	\$4,684,969.41	\$38,704,656.70
SEGURIDAD PUBLICA	\$28,232,424.49	\$9,656,208.69	\$37,888,633.18	\$3,404,817.28	\$3,404,817.28	\$3,290,882.28	\$3,290,882.28	\$34,483,815.90
DIF MUNICIPAL	\$17,601,564.19	\$1,422,369.22	\$19,023,933.41	\$1,898,805.70	\$1,898,805.70	\$1,601,391.51	\$1,601,391.51	\$17,125,127.71
PATRONATO	\$10,000,000.00	\$7,330,000.00	\$17,330,000.00	\$11,621,896.41	\$11,621,896.41	\$11,621,896.41	\$11,510,561.41	\$5,708,103.59
Sin Ramo/Dependencia	\$573,123,183.94	\$203,205,532.57	\$776,328,716.51	\$93,030,052.57	\$83,819,799.23	\$81,608,537.72	\$81,497,202.72	\$692,508,917.28
Total Final	\$573,123,183.94	\$203,205,532.57	\$776,328,716.51	\$93,030,052.57	\$83,819,799.23	\$81,608,537.72	\$81,497,202.72	\$692,508,917.28