

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2017 Al 31/dic./2017

Fecha y 11/abr./2018
 hora de Impresión 09:07 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$1,437,881.37	\$14,401,977.37	\$14,366,279.68	\$14,366,279.68	\$14,246,466.85	\$14,246,466.85	\$35,697.69
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$12,750,284.68	\$12,750,284.68	\$12,698,394.90	\$12,698,394.90	\$12,698,394.90	\$12,698,394.90	\$51,889.78
TESORERIA	\$277,095,401.88	\$95,427,231.48	\$372,522,633.36	\$371,317,050.11	\$371,317,050.11	\$357,495,143.39	\$357,429,173.16	\$1,205,583.25
DESARROLLO ECONOMICO	\$83,532,241.98	\$18,871,813.25	\$102,404,055.23	\$102,389,646.30	\$101,767,372.23	\$101,767,372.23	\$101,767,372.23	\$636,683.00
DESARROLLO SOCIAL	\$92,254,647.07	\$139,457,880.36	\$231,712,527.43	\$226,115,890.59	\$105,994,891.68	\$105,857,994.07	\$105,857,994.07	\$125,717,635.75
OBRAS PUBLICAS	\$22,227,354.48	\$113,948,098.68	\$136,175,453.16	\$132,280,674.34	\$81,649,951.02	\$60,463,582.36	\$60,463,582.36	\$54,525,502.14
SERVICIOS PUBLICOS	\$29,215,453.85	\$22,113,319.96	\$51,328,773.81	\$50,368,876.79	\$50,368,876.79	\$48,528,010.02	\$48,527,376.42	\$959,897.02
SEGURIDAD PUBLICA	\$28,232,424.49	\$26,577,096.32	\$54,809,520.81	\$52,678,480.84	\$52,678,480.84	\$51,434,360.29	\$51,434,360.29	\$2,131,039.97
DIF MUNICIPAL	\$17,601,564.19	\$2,233,942.17	\$19,835,506.36	\$19,834,006.36	\$19,834,006.36	\$19,440,617.24	\$19,439,897.24	\$1,500.00
PATRONATO	\$10,000,000.00	\$16,366,327.19	\$26,366,327.19	\$26,209,168.79	\$26,209,168.79	\$24,965,855.18	\$24,854,519.58	\$157,158.40
Sin Ramo/Dependencia	\$573,123,183.94	\$449,183,875.46	\$1,022,307,059.40	\$1,008,258,468.70	\$836,884,472.40	\$796,897,796.53	\$796,719,137.10	\$185,422,587.00
Total Final	\$573,123,183.94	\$449,183,875.46	\$1,022,307,059.40	\$1,008,258,468.70	\$836,884,472.40	\$796,897,796.53	\$796,719,137.10	\$185,422,587.00