

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/jul./2017 Al 30/sep./2017

Fecha y 06/nov./2017

hora de Impresión 02:17 p. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2017	Presupuesto Vigente Al 30/sep./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$3,135,638.82	\$3,135,638.82	\$3,144,950.81	\$3,144,950.81	\$9,828,457.18
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$10,333,073.95	\$10,333,073.95	\$9,294,043.34	\$9,294,043.34	\$8,706,044.00	\$8,706,044.00	\$1,039,030.61
TESORERIA	\$277,095,401.88	\$30,362,322.98	\$307,457,724.86	\$82,484,436.10	\$82,484,436.10	\$77,797,627.31	\$77,795,365.31	\$224,973,288.76
DESARROLLO ECONOMICO	\$83,532,241.98	\$14,911,208.57	\$98,443,450.55	\$25,458,215.64	\$23,864,155.20	\$23,864,155.20	\$23,864,155.20	\$74,579,295.35
DESARROLLO SOCIAL	\$92,254,647.07	\$95,009,552.28	\$187,264,199.35	\$51,693,765.01	\$36,730,505.26	\$37,270,885.69	\$37,270,885.69	\$150,533,694.09
OBRAS PUBLICAS	\$22,227,354.48	\$60,735,241.93	\$82,962,596.41	\$40,775,774.92	\$10,283,453.86	\$12,594,571.11	\$12,594,571.11	\$72,679,142.55
SERVICIOS PUBLICOS	\$29,215,453.85	\$15,589,133.63	\$44,804,587.48	\$15,332,555.74	\$15,332,555.74	\$15,012,929.10	\$15,012,929.10	\$29,472,031.74
SEGURIDAD PUBLICA	\$28,232,424.49	\$10,355,939.69	\$38,588,364.18	\$11,490,091.52	\$11,490,091.52	\$11,342,820.99	\$11,342,820.99	\$27,098,272.66
DIF MUNICIPAL	\$17,601,564.19	\$1,320,476.14	\$18,922,040.33	\$5,129,931.66	\$5,129,931.66	\$4,871,587.68	\$4,885,978.48	\$13,792,108.67
PATRONATO	\$10,000,000.00	\$11,270,900.02	\$21,270,900.02	\$18,074,814.03	\$18,074,814.03	\$18,346,196.03	\$18,234,861.03	\$3,196,085.99
Sin Ramo/Dependencia	\$573,123,183.94	\$249,887,849.19	\$823,011,033.13	\$262,869,266.78	\$215,819,625.53	\$212,951,767.92	\$212,852,561.72	\$607,191,407.60
Total Final	\$573,123,183.94	\$249,887,849.19	\$823,011,033.13	\$262,869,266.78	\$215,819,625.53	\$212,951,767.92	\$212,852,561.72	\$607,191,407.60