

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2017 Al 31/mar./2017

Fecha y 13/dic./2017
 hora de Impresión 10:29 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$3,319,191.71	\$3,319,191.71	\$3,001,839.81	\$3,001,839.81	\$9,644,904.29
TESORERIA	\$277,095,401.88	\$13,782,169.17	\$290,877,571.05	\$92,553,719.35	\$92,553,719.35	\$83,752,381.58	\$83,752,381.58	\$198,323,851.70
DESARROLLO ECONOMICO	\$83,532,241.98	\$8,371,199.89	\$91,903,441.87	\$33,273,114.96	\$33,273,114.96	\$33,273,114.96	\$33,273,114.96	\$58,630,326.91
DESARROLLO SOCIAL	\$92,254,647.07	\$31,963,168.80	\$124,217,815.87	\$24,543,628.48	\$13,586,989.91	\$10,831,996.69	\$10,831,996.69	\$110,630,825.96
OBRAS PUBLICAS	\$22,227,354.48	\$11,428,702.23	\$33,656,056.71	\$14,301,279.36	\$6,775,737.39	\$5,461,548.54	\$5,461,548.54	\$26,880,319.32
SERVICIOS PUBLICOS	\$29,215,453.85	\$915,577.78	\$30,131,031.63	\$2,785,387.03	\$2,785,387.03	\$1,213,030.84	\$1,213,030.84	\$27,345,644.60
SEGURIDAD PUBLICA	\$28,232,424.49	\$459,439.00	\$28,691,863.49	\$13,664,635.72	\$13,664,635.72	\$12,305,264.46	\$12,305,264.46	\$15,027,227.77
DIF MUNICIPAL	\$17,601,564.19	\$5,169.22	\$17,606,733.41	\$4,316,445.12	\$4,316,445.12	\$4,210,384.06	\$4,210,384.06	\$13,290,288.29
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Sin Ramo/Dependencia	\$573,123,183.94	\$66,925,426.09	\$640,048,610.03	\$188,757,401.73	\$170,275,221.19	\$154,049,560.94	\$154,049,560.94	\$469,773,388.84
Total Final	\$573,123,183.94	\$66,925,426.09	\$640,048,610.03	\$188,757,401.73	\$170,275,221.19	\$154,049,560.94	\$154,049,560.94	\$469,773,388.84