# MUNICIPIO DE FRESNILLO
## Estado de Zacatecas
### Estado Analítico del Ejercicio Presupuesto de Egresos
#### Clasificacíon Administrativa

Rep: rptEstadoPresupuestoEgresos_UA3
Usr: supervisor

| Del 01/abr./2017 Al 30/jun./2017

Fecha y hora de Impresión | 13/dic./2017 10:31 a. m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2017 | Presupuesto Vigente Al 30/jun./2017 | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|
| **Sin Ramo/Dependencia** | | | | | | | | |
| CABILDO | $12,964,096.00 | $0.00 | $12,964,096.00 | $3,403,413.45 | $3,403,413.45 | $3,470,803.15 | $3,470,803.15 | $9,560,682.55 |
| SECRETARIA GENERAL DE GOBIERNO | $0.00 | $8,041,768.20 | $8,041,768.20 | $201,745.98 | $201,745.98 | $201,745.98 | $201,745.98 | $7,840,022.22 |
| TESORERIA | $277,095,401.88 | $16,014,874.12 | $293,110,276.00 | $89,788,149.94 | $89,788,149.94 | $90,685,978.12 | $90,633,356.36 | $203,322,126.06 |
| DESARROLLO ECONOMICO | $83,532,241.98 | $12,972,008.91 | $96,504,250.89 | $29,221,764.02 | $29,221,764.02 | $29,221,764.02 | $29,221,764.02 | $67,282,486.87 |
| DESARROLLO SOCIAL | $92,254,647.07 | $67,490,590.98 | $159,745,238.05 | $36,249,567.66 | $10,305,542.72 | $12,497,303.50 | $12,497,303.50 | $149,439,695.33 |
| OBRAS PUBLICAS | $22,227,354.48 | $23,895,289.01 | $46,122,643.49 | $11,914,290.13 | $18,946,856.78 | $14,979,441.56 | $14,979,441.56 | $27,175,786.71 |
| SERVICIOS PUBLICOS | $29,215,453.85 | $12,387,975.78 | $41,603,429.63 | $11,211,850.35 | $11,211,850.35 | $10,818,726.23 | $10,818,726.23 | $30,391,579.28 |
| SEGURIDAD PUBLICA | $28,232,424.49 | $2,554,499.00 | $30,786,923.49 | $11,755,367.26 | $11,755,367.26 | $12,467,470.04 | $12,467,470.04 | $19,031,556.23 |
| DIF MUNICIPAL | $17,601,564.19 | $455,169.22 | $18,056,733.41 | $3,972,333.85 | $3,972,333.85 | $3,644,296.75 | $3,629,905.95 | $14,084,399.56 |
| PATRONATO | $10,000,000.00 | $0.00 | $10,000,000.00 | $3,187,360.11 | $3,187,360.11 | $2,915,978.11 | $2,915,978.11 | $6,812,639.89 |
| **Sin Ramo/Dependencia** | **$573,123,183.94** | **$143,812,175.22** | **$716,935,359.16** | **$200,905,842.75** | **$181,994,384.46** | **$180,903,507.46** | **$180,836,494.90** | **$534,940,974.70** |
| **Total Final** | **$573,123,183.94** | **$143,812,175.22** | **$716,935,359.16** | **$200,905,842.75** | **$181,994,384.46** | **$180,903,507.46** | **$180,836,494.90** | **$534,940,974.70** |