

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Del 01/ene./2025 Al 30/sep./2025  
 (Cifras en Pesos)

Usu: JORGE  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 19/dic./2025  
 hora de Impresión 10:45 a. m.

| Concepto                                                                                      | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>GOBIERNO</b>                                                                               | <b>\$697,959,565.42</b> | <b>\$65,025,855.57</b>          | <b>\$762,985,420.99</b> | <b>\$571,538,083.99</b> | <b>\$565,232,850.49</b> | <b>\$191,447,337.00</b> |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$10,050,944.50                 | \$10,050,944.50         | \$3,950,867.00          | \$3,950,867.00          | \$6,100,077.50          |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$395,000.00            | \$1,117,664.58                  | \$1,512,664.58          | \$1,473,967.80          | \$1,343,651.47          | \$38,696.78             |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$605,850,210.42        | \$23,542,790.46                 | \$629,393,000.88        | \$466,712,880.90        | \$462,179,353.85        | \$162,680,119.98        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$65,877,555.00         | \$7,579,125.18                  | \$73,456,680.18         | \$50,917,308.33         | \$50,025,837.56         | \$22,539,371.85         |
| OTROS SERVICIOS GENERALES                                                                     | \$25,836,800.00         | \$22,735,330.85                 | \$48,572,130.85         | \$48,483,059.96         | \$47,733,140.61         | \$89,070.89             |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$342,437,059.41</b> | <b>\$144,834,224.29</b>         | <b>\$487,271,283.70</b> | <b>\$288,885,705.77</b> | <b>\$285,600,020.88</b> | <b>\$198,385,577.93</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$30,379,636.15         | \$68,673,516.21                 | \$99,053,152.36         | \$69,143,233.74         | \$68,331,491.64         | \$29,909,918.62         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$234,944,723.26        | \$22,271,989.52                 | \$257,216,712.78        | \$118,230,166.95        | \$116,871,679.34        | \$138,986,545.83        |
| SALUD                                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$55,332,500.00         | \$20,427,723.76                 | \$75,760,223.76         | \$72,385,253.60         | \$71,528,721.67         | \$3,374,970.16          |
| EDUCACIÓN                                                                                     | \$3,090,000.00          | \$29,570,645.99                 | \$32,660,645.99         | \$11,461,525.04         | \$11,461,525.04         | \$21,199,120.95         |
| PROTECCIÓN SOCIAL                                                                             | \$18,690,200.00         | \$3,232,223.46                  | \$21,922,423.46         | \$17,020,465.66         | \$16,761,542.41         | \$4,901,957.80          |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$658,125.35                    | \$658,125.35            | \$645,060.78            | \$645,060.78            | \$13,064.57             |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$22,803,000.00</b>  | <b>-\$2,766,388.32</b>          | <b>\$20,036,611.68</b>  | <b>\$10,460,445.22</b>  | <b>\$5,060,700.22</b>   | <b>\$9,576,166.46</b>   |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$9,908,000.00          | -\$104,011.36                   | \$9,803,988.64          | \$7,954,695.00          | \$2,616,430.00          | \$1,849,293.64          |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| TURISMO                                                                                       | \$757,000.00            | \$0.00                          | \$757,000.00            | \$193,681.98            | \$193,681.98            | \$563,318.02            |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$1,175,335.20                  | \$1,175,335.20          | \$1,175,335.20          | \$1,113,855.20          | \$0.00                  |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$12,138,000.00         | -\$3,837,712.16                 | \$8,300,287.84          | \$1,136,733.04          | \$1,136,733.04          | \$7,163,554.80          |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$6,758,964.74</b>   | <b>-\$14,395.00</b>             | <b>\$6,744,569.74</b>   | <b>\$1,272,568.80</b>   | <b>\$1,272,568.80</b>   | <b>\$5,472,000.94</b>   |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$10,000.00             | -\$10,000.00                    | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$6,748,964.74          | -\$4,395.00                     | \$6,744,569.74          | \$1,272,568.80          | \$1,272,568.80          | \$5,472,000.94          |



**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

Fecha y hora de Impresión | 19/dic./2025 10:45 a. m.

Usu: JORGE  
Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                | Egresos                   |                              |                           |                         |                         | Subejercicio            |
|-------------------------|---------------------------|------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
|                         | Aprobado                  | Ampliaciones / (Reducciones) | Modificado                | Devengado               | Pagado                  |                         |
| <b>Total del Egreso</b> | <b>\$1,069,958,589.57</b> | <b>\$207,079,296.54</b>      | <b>\$1,277,037,886.11</b> | <b>\$872,156,803.78</b> | <b>\$857,166,140.39</b> | <b>\$404,881,082.33</b> |